

Annual Work Plan 2021  
**Building Climate Resilience of Vulnerable Agricultural Livelihoods in Southern Zimbabwe**

Country: Zimbabwe

**UNDAF Outcome(s):**

ZUNDAF Outcome 1.2: Communities are equipped to cope with climate change and build resilience for household food and nutrition security

**Expected CP Outcome(s):**

CPD Outcome 3: Vulnerable communities are equipped to cope with climate change and build resilience for household food and nutrition security

**Expected CP Output(s):**

Output 3.1 - Scaled up action on climate change adaptation and mitigation in vulnerable districts is funded and implemented  
Output 3.2 - Mechanisms are in place to assess and mitigate natural and man-made risks at the subnational and national level

**Implementing partner:** Ministry of Lands, Agriculture, Water and Rural Resettlement  
**Responsible Parties:** Meteorological Services Department  
Department of Irrigation  
Zimbabwe National Water Authority  
AGRITEX

**Narrative**

The objective of the proposed project is to support the Government of Zimbabwe in strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women, in southern Zimbabwe to increasing climate risks and impacts. GCF resources will leverage GoZ co-financing to overcome technical, financial, institutional and capacity barriers to enable smallholder farmers, especially women, to: 1) access sufficient, reliable sources of water to enhance the climate resilience of agricultural production; 2) adopt climate-resilient agricultural practices and cropping systems; and 3) access and utilize climate information to more effectively manage climate risk in rain-fed and irrigated agricultural production. The project will benefit an estimated 2,302,120 people (approximately 543,620 direct and 1,758,500 indirect beneficiaries) across Manicaland, Masvingo and Matabeleland South provinces.

The project contributes towards GoZ's achievement of priorities outlined in its Nationally Determined Contributions (NDC) and climate change plans and strategies including: strengthening management of water resources and irrigation in the face of climate change; strengthening capacities to generate new forms of empirical knowledge, provision of technologies (including conservation agriculture) and agricultural support services that meet climate challenges; and strengthening the capacity of the national meteorological and hydrological services to provide timely climate data. The proposed project is prioritized for inclusion in the country's GCF Country Work Programme, currently under development. The project is endorsed by GoZ and was designed through extensive stakeholder consultations involving civil society, bilateral donors, and communities.

Programme Period:	2020- 2027
Programme Component:	Climate Change and Resilience Pillar
Intervention Title:	<b>Building Climate Resilience of Vulnerable Agricultural Livelihoods in Southern Zimbabwe</b>
Proposal/ Award ID:	000956621
Project number:	00128124
Project Duration:	9 June 2020 – 08 June 2027

Estimated annualized budget:	<b>US\$ 2,550,953.31</b>
Allocated resources:	<b>USD 47,818,387</b>
UNDP TRAC:	<b>USD 1,205,000</b>
GCF:	<b>USD 26,574,567</b>
GoZ:	<b>USD 20,038,820</b>
Others:	<b>USD 0.0</b>

## Annual Work Plan Template

Year 2021

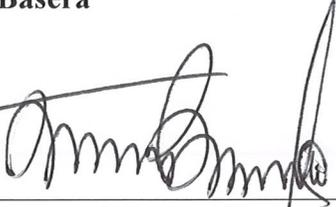
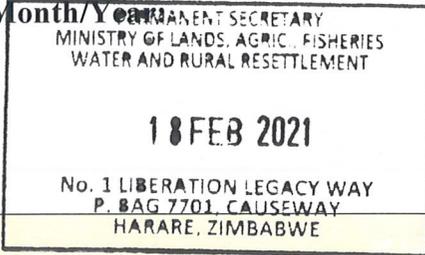
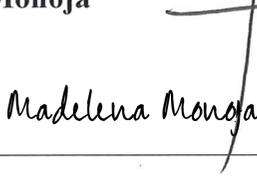
Output 1: Increased access to water for agriculture through climate-resilient irrigation systems and water resource management.										
EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RES PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of Funds	Atlas Budget Account Code	Amount	
Indicator 1 : No. of hectares under climate-proofed irrigation  Baseline:  Target:	<b>Activity 1.1:</b> Climate proofing irrigation infrastructure for enhanced water security in the face of climate change	Contractual Services – Individual		X	X	X	DOI	GCF	71400	79,401
		Salary costs - NP staff	X	X	X	X	DOI	GCF	61100	42,821
		Travel		X	X	X	DOI	GCF	71600	10,824
		Supplies	X	X	X	X	DOI	GCF	72500	2,880
		Rental & Maint of Other Equipment	X	X	X	X	DOI	GCF	73400	1,280
		Training, Workshops and Conference		X	X	X	DOI	GCF	75700	178,275
Indicator 2: Number of rain-fed hectares exhibiting water harvesting and climate-resilient water management measures  Baseline:	<b>Activity 1.2:</b> Field-based training and technology investments for farmers on rain-fed farmlands for climate resilient water management	Contractual Services – Individual	X	X	X	X	AGRITEX	GCF	71400	26,467.51
		Salary costs - NP staff	X	X	X	X	AGRITEX	GCF	61100	10,705
		Travel	X	X	X	X	AGRITEX	GCF	71600	1,050
		Materials & Goods					AGRITEX	GCF	72300	24,113
		Supplies	X	X	X	X	AGRITEX	GCF	72500	720
		Rental & Maint of Other Equipment	X	X	X	X	AGRITEX	GCF	73400	320
		Audio Visual &	X	X	X	X	AGRITEX	GCF	74200	5,677



		Contractual Services - Companies / NatServ		X	X	X	AGRITEX	GCF	72100a	310,789	
	<b>Activity 2.3</b> Enhance institutional coordination and knowledge management capacities for climate-resilient agricultural production in the face of increasing climate hazards	Contractual Services - Individual	X	X	X	X	AGRITEX	GCF	71400	85,244.64	
		Salary costs - NP staff	X	X	X	X	AGRITEX	GCF	61100	17,842	
		Travel		X	X	X	AGRITEX	GCF	71600	-1,528.08	
		Travel		X	X	X	AGRITEX	GCF	71600	2,820.00	
		Supplies	X	X	X	X	AGRITEX	GCF	72500	1,200	
		Information Technology Equipment	X	X	X	X	AGRITEX	GCF	72800	32,000	
		Rental & Maintenance Premises	X	X	X	X	AGRITEX	GCF	73100	533	
		Audio Visual & Print Prod Costs	X	X	X	X	AGRITEX	GCF	74200	7,500	
				<b>Sub Total Output 2</b>							
<b>Output 3: Improved access to weather, climate and hydrological information for climate-resilient agriculture</b>											
<b>EXPECTED CP OUTPUTS and indicators including annual targets</b>	<b>PLANNED ACTIVITIES</b>		<b>TIMEFRAME</b>				<b>RES PARTY</b>	<b>PLANNED BUDGET</b>			
	<i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>		Q1	Q2	Q3	Q4		Source of Funds	Atlas Budget Account Code	Amount	
	Indicator 1 : Numbers of operational monitoring stations in key catchments and VIS systems.	<b>Activity 3.1:</b> Installation and operationalization of weather/climate and hydrological observation networks	Contractual Services - Individual	X	X	X	X	MSD/ZINWA	GCF	71400	20,325.29
			Salary costs - NP staff	X	X	X	X	MSD/ZINWA	GCF	61100	7,255
			International Consultants		X	X	X	MSD/ZINWA	GCF	71200	30,000
Travel				X	X	X	MSD/ZINWA	GCF	71600	1,167	

Baseline		Materials & Goods	X	X	X	X	MSD/ZINWA	GCF	72300	606,504.00
		Supplies	X	X	X	X	MSD/ZINWA	GCF	72500	1,200
Target		Rental & Maint of Other Equip	X	X	X	X	MSD/ZINWA	GCF	73400	533
		Training, Workshops and Conference		X	X	X	MSD/ZINWA	GCF	75700	34,500.00
Indicator 2: Number of smallholders receiving new advisories and warnings developed for both agriculture and water management and disseminated through media, including SMS and radio.	<b>Activity 3.2:</b> Develop, disseminate and build institutional capacities (MSD and AGRITEX) on tailored climate and weather information products	Contractual Services - Individual		X	X	X	MSD	GCF	71400	17,669.00
		Contractual Services - Individual		X	X	X	MSD	TAR-TUNPM	71400	2,656.29
		Salary costs - NP staff	X	X	X	X	MSD	GCF	61100	7,255
		International Consultants		X	X	X	MSD	GCF	71200	52,951
		Travel	X	X	X	X	MSD	GCF	71600	1,167
		Communic & Audio Visual Equip	X	X	X	X	MSD	GCF	72400	8,333
		Supplies	X	X	X	X	MSD	GCF	72500	1,200
		Information Technology Equipmt	X	X	X	X	MSD	GCF	72800	40,000
		Rental & Maint of Other Equip	X	X	X	X	MSD	GCF	73400	533
		Training, Workshops and Conference		X	X	X	MSD	GCF	75700	24,610
Baseline	<b>Activity 3.3:</b> Capacity building for farmers and local institutional staff on effective use of climate and weather information and products for resilient water management and agricultural planning	Contractual Services – Individual		X	X	X	AGRITEX/MSD	GCF	71400	20,387
		Salary costs - NP staff	X	X	X	X	AGRITEX/MSD	GCF	61100	7,255
		Travel	X	X	X	X	AGRITEX/MSD	GCF	71600	1,167
		Communic & Audio Visual Equip	X	X	X	X	AGRITEX/MSD	GCF	72400	52,500
		Supplies	X	X	X	X	AGRITEX/MSD	GCF	72500	1,200
		Rental & Maint of	X	X	X	X	AGRITEX/MSD	GCF	73400	534
		Training, Workshops and Conference		X	X	X	MSD	GCF	75700	24,610
Target		Contractual Services – Individual		X	X	X	AGRITEX/MSD	GCF	71400	20,387
		Salary costs - NP staff	X	X	X	X	AGRITEX/MSD	GCF	61100	7,255
		Travel	X	X	X	X	AGRITEX/MSD	GCF	71600	1,167
		Communic & Audio Visual Equip	X	X	X	X	AGRITEX/MSD	GCF	72400	52,500
		Supplies	X	X	X	X	AGRITEX/MSD	GCF	72500	1,200
		Rental & Maint of	X	X	X	X	AGRITEX/MSD	GCF	73400	534
		Training, Workshops and Conference		X	X	X	MSD	GCF	75700	24,610

		Other Equip									
		Audio Visual & Print Prod Costs	X	X	X	X	AGRITEX/MSD	GCF	74200		7,500
		<b>Sub Total Output 3</b>									<b>948,401.98</b>
<b>Output 4. Project effectively planned, implemented, and monitored</b>											
<b>EXPECTED CP OUTPUTS and indicators including annual targets</b>  <i>Indicators</i> - Delivery rate  <i>Targets</i> - 100% delivery - Project Managed effectively - Project is visible at local, national and international levels	<b>PLANNED ACTIVITIES</b> <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>		<b>TIMEFRAME</b>				<b>RES PARTY</b>	<b>PLANNED BUDGET</b>			
			Q1	Q2	Q3	Q4		Source of Funds	Atlas Budget Account Code	Amount	
	4.1 Project Management	Contractual Services – Individual	X	X	X	X	UNDP	GCF	71400	100,572	
		Services to Projects - CO staff	X	X	X	X	UNDP	GCF	64300	56,514.91	
		Professional services	X	X	X	X	UNDP	UNDP	74100	7,000	
		Supplies					UNDP	UNDP	72500	3,600	
		Information Technology Equipmt	X	X	X	X	UNDP	UNDP	72800	9,285	
		Rental & Maintenance Premises	X	X	X	X	UNDP	UNDP	73100	44,659.02	
		Rental & Maint of Other Equip	X	X	X	X	UNDP	UNDP	73400	1,600	
		<b>Sub Total Output 4</b>									
<b>Total GCF Contribution</b>											<b>US\$ 2,550,953.31</b>

Approval Signatures		
<b>Agreed by</b> <b>Implementing Partner</b> <b>MLAFWRR</b>	<b>Name: Dr John Basera</b>  <b>Signature:</b> 	<b>Date/Month/Year:</b> 
<b>Agreed by</b> <b>UNDP Resident</b> <b>Representative</b>	<b>Name: Madelena Monoja</b>  <b>Signature:</b> 	<b>Date/Month/Year:</b>  26-Feb-2021